

DURLAX TOP SURFACE LIMITED

(Formerly Known as Durlax India Private Limited) CIN: L74999MH2010PLC202712

Registered Office: Unit No 1601, 16th Floor, Synergy Buisness Park Premises Co-op Soc Ltd, Goregoan East, Mumbai 400063 Unaudited Standalone Profit & Loss for the Half Year Ended 30th September, 2024

(Rs. In Lakhs execpt EPS)

	**************************************	(Rs. In Lakhs execpt EPS)			
	Six Month Ended For the year ended				
	30.09.2024	31.03.2024	30.09.2023	31.03.2024	
PARTICULARS	(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1 Revenue from operation	5,943.05	5,215.84	3,860.58	9,076.42	
2 Other Income	3.37	(4.58)	12.09	7.51	
3 Total Revenue (1+2)	5,946.42	5,211.26	3,872.67	9,083.93	
4 Expenses					
Cost of materials consumed	4,945.14	4,807.91	2,639.73	7,447.64	
Purchases of stock in trade	-	-	\$	E V	
Changes in inventories of finished goods, work in progress	(227.03)	(726.14)	396.60	(329.54)	
and stock in trade			500 70 45 70 70	.44.2004.0004.0004	
Employee benefit expenses	96.02	107.41	62.38	169.79	
Finance costs	201.27	229.27	149.31	378.59	
Depreciation and amortisation expenses	109.55	118.95	104.82	223.77	
Other expenses	364.75	392.19	292.82	685.01	
Total Expenses	5,489.72	4,929.60	3,645.66	8,575.26	
5 Profit/ (Loss) before Exceptional Items, Prior Period & Tax (3-4)	456.70	281.67	227.01	508.68	
6 Prior Period Items	•	96.40	•	96.40	
7 Profit/ (Loss) before Exceptional Items & Tax (5-6)	456.70	185.27	227.01	412.28	
8 Exceptional items	•	-		•	
9 Profit/ (Loss) before Extraordinary items & Tax (7-8)	456.70	185.27	227.01	412.28	
10 Extraordinary Items	• 1	•			
11 Pofit / (loss) before tax (9-10)	456.70	185.27	227.01	412.28	
12 Tax expenses	11 11 -2			1	
a) Provision for current tax	119.20	13.00	-	13.00	
b) Provision for tax previous years	-	-		-	
c) Deferred tax	(2.32)	(1.82)	1.76	(0.06)	
Total tax expenses (Net)	116.88	11.18	1.76	12.94	
13 Net Profit / (loss) after tax from ordinary activities (11-12)	339.82	174.09	225.25	399.34	
14 Profit / (loss) from discontinuing operations					
15 Tax expenses on discontinuing operations			-	9 .	
16 Profit / (loss) from discontinuing operations after tax (14-15)	-	-		-	
17 Net Profit / (loss) for the period (13+16)	339.82	174.09	225.25	399.34	
18 Paid up equity share capital (face Value of Rs. 10 each)	1,662.77	1,242.77	1,242.77	1,242.77	
19 Reserve excluding Revaluation Reserves as per balance sheet of					
previous accounting year	NA	NA	NA	919.99	
20 Earnings Per Share (of Rs. 10/- each) Not Annualise		7, 1			
a) Basic (in Rs)	2.32	1.40	1.81	3.21	
b) Diluted (in Rs)	2.32	1.40	1.81	3.21	



Durlax Top Surface Ltd.: Unit No. 1601, 16th Floor, Synergy Business Park, Bhd. Virwani Industrial Estate, Sahakarwadi, Off Vishweshwar Nagar Road, Goregaon(E), Mumbai - 400063

Factory Address: Survey No 557/2 & 558/1, Village: Moti Tambadi, Taluka: Pardi, District: Valsad, Vapi - 396193, Gujarat.

info@durlaxindia.com









Notes:

- 1 The above said financial results were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on Thursday, 13th November,
- 2 As required under Regulation 33 of the SEBI(LODR) Regulation, 2015, the Statutory Auditors of the Company have Issued Limited Review Report on the aforesaid Unaudited Financial Results for the half year ended 30th September, 2024, which was also taken on record by the Audit Committee and Board at their meeting held on Wednesday, 13th November, 2024. The report does not have any impact on the aforesaid financial results which needs any explanation by the Board.
- 3 Figures for the previous period have been regrouped or rearranged wherever necessary.
- 4 As per MCA Notification dated 16th February, 2015 Companies whose share are listed on SME exchange as referred to in Chapter XB of SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2009, are exempted from the compulsory requirement of adoption of IND-AS, as the company is covered under the exempted category, it has not adopted IND-AS for preparation of Financial Results.
- 5 The Company has made an intial public offer (IPO) of 60,00,000 (Fresh Issue: 42,00,000 & OFS: 18,00,000) number of Equity Shares of face value of Rs. 10/- each fully paid up for cash at a price of Rs. 68/- each (including share premium of Rs. 58/- each). The Equity shares of the Company got listed on NSE Emerge platform on June 26, 2024.
- 6 The company operated in one segment (i.e., Top Solid Surface Sheet), hence no separate segment reporting is given.
- 7 Statement of Assets and Liabilities along with Cash Flow Statement as on 30th September, 2024 is enclosed herewith.
- 8 The Aforesaid Unaudited Financial results will be uploaded on the Company's website www.durlax.com and will also be available on the website of NSE Limited for benefit of Shareholders and Investors.

For: Durlax Top Surface Limited

Mr. Shravan Suthar Managing Director DIN: 02985316

Place : Mumbai Date : 13.11.2024

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